

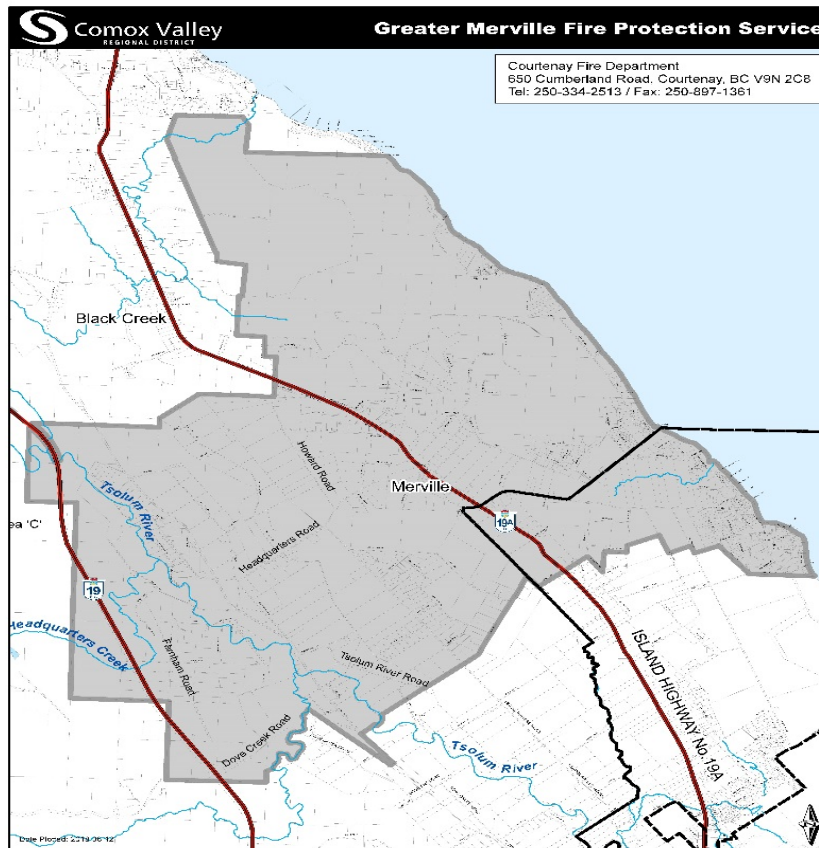
# **CVRD**

## **2020 – 2024 Financial Plan Summary**

### **Greater Merville**

**fire protection service #237**

# Greater Merville fire protection service #237



# Greater Merville

## fire protection service

### #237

### Background:

- Service established with regional district in 2017
  - Former improvement district
- Service agreement with City of Courtenay
  - Service agreement 5 year term ending December 2022
  - Provides fire protection, emergency assistance services
- Approximately 20 calls per year
- Oyster River Fire Rescue training firefighters for auxiliary fire hall

# Greater Merville

## fire protection service

### #237

## Executive Summary

- Residential tax rate \$0.47 per \$1000 of assessed value.
- Proposed 2020 tax requisition of \$415,000, increase of \$25,000.
- Proposed 2020 personnel costs of \$39,018, increase of \$18,511
- Total operating costs of \$347,450 increase of \$20,341
- Capital expenditures of \$2,140,000 regarding fire hall
- Contribution to reserves of \$17,425 , decrease of \$31,584.

Provides for the pre-construction, elector assent and then construction of an auxiliary fire hall.

# Greater Merville

## fire protection service

### #237

### Auxiliary fire hall project in 2020 includes:

#### Pre-construction costs, \$50,000

- Project coordinator
- Building design and refined cost estimates
- To inform elector assent process

#### Construction costs, \$1,250,000

- Pending successful elector assent
- Construction of fire hall on leased land

#### Fire equipment costs, \$810,000

- On completion of fire hall construction
- Equipment and fire trucks for fire service

# Greater Merville fire protection service #237

Questions?